

Nesconset Fire District Proposed Budget 2021	Proposed Budget 2021
Total Payroll	\$790,817
Equipment	30,400
Office Supplies Chief	4,000
Office Supplies Comm.	4,000
Membership Dues	3,000
Notices	500
Elections	2,500
Legal Fees	16,000
Newsletter	750
Inventory Report	1,500
Water Hydrant	69,000
Drills	64,000
Fuel and Lights	82,000
Computer Contracts	30,000
Computer Software	5,000
Computer Repairs	6,000
Computer Hardware	5,000
Lease payment	78,707
Uniforms	25,000
Turn Out Gear	55,000
Bldg:Repairs	24,000
Maint. Supplies	52,000
Refuse Removal	9,000
Building Projects	44,000
Building Contracts	25,000
Radio Repair	5,000
Pager Maint	3,000
Conventions Commish	17,000
Conventions Chief	13,000
Conventions Officers	7,000
Other Travel	5,000
Conventions EMS Conv	4,000
Conventions Expo	10,000
Chiefs Council	4,000
Repairs Apparatus	105,000
Telephone	12,000
Cellular Phone	23,000
Fire Training	60,000
EMS Training	10,000
Vehicle Gas	40,000
Dispatch Service	120,000
Fire Equipment	18,000
Service Fire Equipment	38,000
Ambulance Equipment	7,000
Ambulance Supplies	40,000
Cylinder Refills	1,000
Medical Exams	28,000
Fire Prevention	20,000
State Retirement	90,000
Service Awards	350,000
Social Security	56,963
Health Insurance	232,818
Blanket Accident Insurance	25,000
Workers Comp & VFBL	122,066
Life Insurance	60,000
Disability Ins	1,000
Insurance Equipment	117,000
Payroll Fees	4,400
Total Other Expenses	2,255,204
Transfers to Reserve	194,000
Total Expenses	\$3,270,421
Projected Fund Balance at 12/31/2020	\$2,200,000